

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000009A) Foreign Animal Disease Preparedness and Response Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 51,687	\$ 185,305	\$ 0	\$ 185,305
Receipts				
Intra State Receipts	250,000	500,000	500,000	500,000
Interest	3,117	2,500	2,500	2,500
Unearned Receipts	100,000	25	25	25
	<u>353,117</u>	<u>502,525</u>	<u>502,525</u>	<u>502,525</u>
Total Resources	<u>\$ 404,804</u>	<u>\$ 687,830</u>	<u>\$ 502,525</u>	<u>\$ 687,830</u>
 FTE	 <u>0.65</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 157,989	\$ 287,077	\$ 287,077	\$ 287,077
Personal Travel In State	7,892	5,000	5,000	5,000
State Vehicle Operation	0	500	500	500
Depreciation	0	25	25	25
Personal Travel Out of State	6,237	5,000	5,000	5,000
Office Supplies	12	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	0	25	25	25
Printing & Binding	1,011	2,500	2,500	2,500
Postage	7,707	1,000	1,000	1,000
Communications	401	1,000	1,000	1,000
Rentals	354	25	25	25
Professional & Scientific Services	0	60,323	60,323	60,323
Outside Services	36,835	125,000	125,000	125,000

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Disposition of Resources (cont.)				
Intra-State Transfers	0	25	25	25
Advertising & Publicity	309	25	25	25
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
Equipment	0	5,000	5,000	5,000
IT Equipment	752	5,000	5,000	5,000
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	185,305	185,305	0	185,305
Total Disposition of Resources	<u>\$ 404,804</u>	<u>\$ 687,830</u>	<u>\$ 502,525</u>	<u>\$ 687,830</u>